Richland County Transit (RCTB)

ID Number: 5090

Chief Executive Officer: Michael L. Wackerly,

35 North Park Street Mansfield, OH 44902

System Wide Information

Modal Information

(419)774	-6201

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Mansfield, OH Square Miles Population Population Ranking out of 405 UZA's	53 76,521 277	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$0 168,334 \$168,334	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$756,343 \$428,507 883,337 284,491 352,778 1,208 22,058	Response \$241,852 \$0 112,915 62,376 36,641 136 6,440
Service Area Statistics Square Miles Population	22 78,948	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	97.737 124,894 593,747 13,483 \$998,195	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	22,036 0.0 9 8.0 7 1.2 29%	N/A 8 8.9 8 N/A 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	996,252 389,419	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Incidents Patron Fatalities	1 0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,344 894 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	998,195 0 \$998,195	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	346,867 28,498 17 15	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$3,004 175,982	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$34.29 \$0.86 \$2.14	\$37.55 \$2.14 \$6.60
Base Period Requirement		Total Capital Funds Expended	249,521 \$428,507	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.24 15.99	0.59 5.69
	Purchased esportation 7 8 15	Rolling Stock	Facilities and Other \$227,160 \$428,507 \$428,507	\$4.00 \$1.20 \$1.20 \$1.00 \$3.00 \$0.60 \$0.40 \$0.20 \$0.00 \$95 96 97 98 99 99	Operating Expense per Passenger Mile 1.50 1.00 0.50 0.50 0.00	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Local Other Fares 17% State 13% Federal 59%	d	Sources of Capital Funds Local 1% State 41%	Federal 58%	\$10.00 \$5.00 \$4.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99 \$9 \$9 \$1.00 \$9.00 \$	Operating Expense per Passenger Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 5 96 97 98 99	Passenger Trips per Vehicle Revenue Mile